

Certified Business Utilization Update



**TriMet Board Meeting
May 27, 2020**

Overview

- **TriMet's DBE and Small Business Program History**
- **Race and Gender Neutral Contracting**
- **Federal vs Local Funding**
- **Certification Types**
 - DBE = Disadvantaged Business Enterprise
 - MBE = Minority-Owned Business Enterprise
 - WBE = Women-Owned Business Enterprise
 - SDVBE = Service-Disabled Veteran-Owned Business Enterprise
 - ESB = Emerging Small Business

**DIVERSITY &
INCLUSION**



Highlighted Projects

- **SW Corridor**
- **Division Transit**
- **MAX Red Line Improvements**
- **Gideon Overcrossing**
- **Powell Bus Garage Replacement**
- **Columbia 4th Bus Base Facility**
- **Steel Bridge Improvements**

* Data as of 5/1/2020 Elations system of record

SW Corridor Project

Transit Design			
Prime Contractor	Southwest Transit Partners LLC (AECOM, David Evans & Associates, Parametrix)		
Start Date - End Date 8/15/2017 - 12/31/2021	RC170324JBX		
% Complete	67%	DBE Goal	20%
Prime Contract Award	\$42,500,000	Prime Payments	\$28,350,676
DBE Contract Awards	\$9,467,613	DBE Payments	\$4,560,271
Projection = Contract Awards	22%	Actual Utilization = Payments	16%
# Firms	49	# DBE Firms	32

Urban Design			
Prime Contractor	Zimmer Gunsul Frasca		
Start Date - End Date 11/5/2018 - 12/31/2020	RC190036TFX		
% Complete	43%	DBE Goal	19.5%
Prime Contract Award	\$12,000,000	Prime Payments	\$5,183,493
DBE Contract Awards	\$1,324,846	DBE Payments	\$721,868
Projection = Contract Awards	11%	Actual Utilization = Payments	14%
# Firms	23	# DBE Firms	8

Division Transit Project

Design			
Prime Contractor	WSP USA Inc.		
Start Date - End Date 5/30/2017 - 9/30/2022	RC170245RTX		
% Complete	90%	DBE Goal	28%
Prime Contract Award	\$10,270,000	Prime Payments	\$9,248,309
DBE Contract Awards	\$2,514,970	DBE Payments	\$2,288,260
Projection = Contract Awards	24%	Actual Utilization = Payments	25%
# Firms	17	# DBE Firms	8

Construction			
Prime Contractor	Raimore Construction (DBE / MBE)		
Start Date - End Date 7/26/2018 - 10/1/2022	RC180282ZCX		
% Complete	34%	DBE Goal	36%
Prime Contract Award	\$8,077,352	Prime Payments	\$2,755,430
DBE Contract Awards	\$2,097,662	DBE Payments	\$2,589,599
Projection = Contract Awards	26%	Actual Utilization = Payments	94%
# Firms	25	# DBE Firms	14

MAX Red Line Project

Design			
Prime Contractor	Parametrix		
Start Date - End Date 2/5/2018 - 12/31/2023	RC180057TFX RC190229TFX		
% Complete	27%	DBE Goal	19%
Prime Contract Award	\$17,210,000	Prime Payments	\$4,615,848
DBE Contract Awards	\$1,803,868	DBE Payments	\$594,748
Projection = Contract Awards	10%	Actual Utilization = Payments	13%
# Firms	29	# DBE Firms	15

Construction			
Prime Contractor	Stacy and Witbeck, Inc.		
Start Date - End Date 12/17/2019 - 3/31/2024	RC200050TFX		
% Complete	10%	DBE Goal	20%
Prime Contract Award	\$508,500	Prime Payments	\$48,810
DBE Contract Awards	\$0	DBE Payments	\$0
Projection = Contract Awards		Actual Utilization = Payments	
# Firms	1	# DBE Firms	0
Pre-Construction Stage			

Gideon Overcrossing Project

Design			
Prime Contractor	Jacobs (formerly CH2M)		
Start Date - End Date 4/3/2018 - 6/30/2020	RC180176TFX		
% Complete	85%	DBE Goal	44%
Prime Contract Award	\$1,455,580	Prime Payments	\$1,237,139
DBE Contract Awards	\$526,037	DBE Payments	\$501,634
Projection = Contract Awards	36%	Actual Utilization = Payments	41%
# Firms	8	# DBE Firms	4

Construction			
Prime Contractor	Stacy and Witbeck, Inc.		
Start Date - End Date 5/31/2018 - 12/28/2020	RC180222TFX		
% Complete	52%	DBE Goal	11%
Prime Contract Award	\$9,152,453	Prime Payments	\$4,758,312
DBE Contract Awards	\$1,353,180	DBE Payments	\$464,473
Projection = Contract Awards	15%	Actual Utilization = Payments	10%
# Firms	28	# DBE Firms	11

Powell Bus Garage Project

Design			
Prime Contractor	Stantec Architecture Inc.		
Start Date - End Date 2/8/2017 - 12/31/2022	RC170044JBX		
% Complete	61%	Certified Business Goal	27%
Prime Contract Award	\$13,232,265	Prime Payments	\$8,132,277
Certified Business Contract Awards	\$1,236,333	Certified Business Payments	\$930,070
Projection = Contract Awards	9%	Actual Utilization = Payments	11%
# Firms	15	# Certified Firms	8

Construction			
Prime Contractor	JE Dunn Construction		
Start Date - End Date 5/23/2017 - 12/31/2022	RC170045JBX		
% Complete	33%	Certified Business Goal	20%
Prime Contract Award	\$135,278,942	Prime Payments	\$44,920,224
Certified Business Contract Awards	\$24,281,962	Certified Business Payments	\$10,443,977
Projection = Contract Awards	18%	Actual Utilization = Payments	23%
# Firms	61	# Certified Firms	22

Columbia 4th Bus Base Project

Design			
Prime Contractor	Stantec Architecture Inc.		
Start Date - End Date 8/13/2018 - 12/31/2024	RC180262TFX		
% Complete	44%	Certified Business Goal	20%
Prime Contract Award	\$5,685,000	Prime Payments	\$2,518,461
Certified Business Contract Awards	\$1,124,343	Certified Business Payments	\$458,506
Projection = Contract Awards	20%	Actual Utilization = Payments	18%
# Firms	14	# Certified Firms	7

Construction			
Prime Contractor	Skanska USA Building		
Start Date - End Date 11/5/2019 - 5/30/2022	RC190063TFX		
% Complete	0.3%	Certified Business Goal	20%
Prime Contract Award	\$13,123,000	Prime Payments	\$35,020
Certified Business Contract Awards	\$0	Certified Business Payments	\$0
Projection = Contract Awards		Actual Utilization = Payments	
# Firms	1	# Certified Firms	0
Pre-Construction Stage			

Steel Bridge Project

Design			
Prime Contractor	Jacobs (formerly CH2M)		
Start Date - End Date 2/1/2016 - 1/31/2021	RC160077JBX		
% Complete	65%	Certified Business Goal	10%
Prime Contract Award	\$2,320,000	Prime Payments	\$1,519,320
Certified Business Contract Awards	\$200,249	Certified Business Payments	\$187,205
Projection = Contract Awards	9%	Actual Utilization = Payments	12%
# Firms	9	# Certified Firms	3

Construction			
Prime Contractor	Stacy and Witbeck, Inc.		
Start Date - End Date 6/9/2017 - 12/31/2021	RC170002JBX		
% Complete	74%	Certified Business Goal	18%
Prime Contract Award	\$9,593,294	Prime Payments	\$7,094,364
Certified Business Contract Awards	\$969,663	Certified Business Payments	\$931,410
Projection = Contract Awards	10%	Actual Utilization = Payments	13%
# Firms	28	# Certified Firms	14

Agency Next Steps

- **Business Plan Goal**
Grow business inclusion and diversity efforts across all departments
- **New Data Tracking and Reporting Software**
B2Gnow and LCP Tracker
- **Small Business Equity Advisory Committee**

TRI MET



**BUSINESS
PLAN**

FY2021 – FY2025

FINAL
March 2020

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Questions ?

Aidan Gronauer, CCA

DBE & Workforce Equity Program Administrator

Phone: (503) 962-2210

Email: GronaueA@trimet.org